

Title of meeting: Cabinet Member for Traffic and Transportation Decision Meeting

Date of meeting: 23rd November 2017

Subject: Sustainable Travel Transition Year 2016/17 Evaluation

Report by: Tristan Samuels, Director of Regeneration

Wards affected: All

Key decision: No

Full Council decision: No

1. Purpose of report

- 1.1. This report is for information only. The purpose of this paper and accompanying report is to apprise the Cabinet Member for Traffic and Transportation of the evaluation of the 2016/17 Sustainable Travel Transition Year Programme.

2. Recommendations

That the Cabinet Member:

- (1) acknowledges the evaluation report and the successes delivered through the Sustainable Travel Transition Year 2016/17 programme
- (2) continues to support programmes to encourage behaviour change activities going forward

3. Background

- 3.1 In summer 2016 Portsmouth City Council was successful in receiving £455,000 from the Department of Transport towards a £733,200 programme of proven behaviour change measures designed to:

- Encourage healthy and sustainable travel to employment and education centres across the city along with other key destinations
- Reduce congestion and emissions on strategic routes and within Air Quality Management Areas;
- Create a transport environment which enables the City's ambitious plans for regeneration and growth, and makes Portsmouth an attractive destination for employment, retail and leisure, and inward investment.

A criteria of the grant was that funding needed to be spent by 31 March 2017.

- 3.2 Portsmouth's programme was made of four workstreams;
- Personal Journey Planning

- Workplace Travel Planning Initiatives
- Travel to school initiatives
- Developing and promoting cycling

There were a total of 14 projects delivered as part of the programme, two of which received national recognition through award schemes.

- 3.3 The evaluation report included at Appendix A, provides headline results for all 14 projects, outlining the successes of the programme, and establishing an evidence base for the future implementation of similar schemes.

4. Reasons for recommendations

- 4.1 It is important to acknowledge the outcomes of the STTY Programme for future budget prioritisation.

5. Equality Impact Assessment

- 5.1 An Equality Impact Assessment is not deemed necessary as the recommendations do not have a disproportionate negative impact on any of the specific protected characteristics as described in the Equality Act 2010.

6. Legal Implications

- 6.1 There are no legal implications arising from the recommendation in this report.

7. Director of Finance's comments

- 7.1 As discussed in the report Portsmouth City Council received revenue grant totalling £455,000 from the Department of Transport for the delivery of a programme of works to encourage healthy and sustainable travel, reduce congestion and emissions on strategic routes. This programme was enhanced and match funded by existing cash limits totalling approximately £278,200, resulting in a programme total of £733,200.

- 7.2 The recommendation to acknowledge the evaluation report, does not have any additional financial implications.

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Signed by:
Tristan Samuels
Director of Regeneration

Appendix A: Sustainable Travel Transition Year 2016/17 Evaluation Report

Background list of documents: Section 100D of the Local Government Act 1972

The following documents disclose facts or matters, which have been relied upon to a material extent by the author in preparing this report:

Title of document	Location

The recommendation(s) set out above were approved/ approved as amended/ deferred/ rejected by on

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Signed by:
Councillor Simon Boshier
Cabinet Member for Traffic and Transportation